2017 Highlights

Minnesota Warmline Continues to Grow

The Minnesota Warmline provides people across Minnesota with an opportunity to connect with others, find support, reduce social isolation, and talk about their concerns in a peer-to-peer environment.

Our Warmline took more than 8,200 calls and texts in 2017, from 73 counties across Minnesota. That was a 67% increase over 2016.

New Website Improves Experience for Users

Mental Health Minnesota redesigned its website in 2017.

Improvements included updating the look and adding new functionality, such as an online chat to provide another way for people seeking information to reach us. The redesign also made the website mobile device friendly.

Mental Health Minnesota Works to Ease Access to Crisis Services

Mental Health Minnesota’s new website includes a search tool to find the nearest mental health crisis services, by county or by zip code.

In addition, Minnesota Warmline operators can now connect a caller directly to county crisis if he/she needs additional help.

Ambassadors Spread Messages of Recovery and Hope

Mental Health Minnesota’s Ambassador program provides opportunities for people who are living with a mental health condition to share their lived experience with public policy makers and in communities across Minnesota to promote mental health recovery. In 2017, our ambassadors gave 50+ speeches, and many attended Mental Health Day on the Hill as well.

Mental Health Minnesota Joins Mental Health America

In 2017, Mental Health Minnesota returned to Mental Health America as a state affiliate organization. Affiliation with Mental Health America has brought connections to both the national organization and affiliates in other states to learn more about programs and public policy work happening across the country. Mental Health Minnesota has also embraced the national organization’s #B4Stage4 approach to mental health.
2017 Financial Report

Statement of Financial Position

**Assets**

- **Current Assets**
  - Cash and cash equivalents: $51,367
  - Investments: $790,825
  - Accounts Receivable: -
  - Prepaid Expenses: $1,343

- **Total Current Assets**: $843,535

- **Property and Equipment**: $61,483
- **Less: Accumulated Depreciation**: $(60,453)
- **Total Property and Equipment**: $1,030
- **Total Assets**: $844,565

**Liabilities and Net Assets**

- **Current Liabilities**
  - Accounts Payable/Accrued Expenses: $17,868

- **Total Current Liabilities**: $17,868

- **Net Assets**
  - Unrestricted: $826,697
  - Temporarily Restricted: -

- **Total Net Assets**: $826,697
- **Total Liabilities and Net Assets**: $844,565

**2017 Revenue**

- Individual Donations and Designations ($96,005)
- State of Minnesota ($205,650)
- Release of Grant Funds-Otto Bremer Trust ($67,500)
- Education and Outreach ($19,667)
- Investment Income/Realized gains/losses ($23,703)
- Special Events ($3,401)
- Misc ($1,954)

**2017 Expenses**

- Minnesota Warmline/Client Services ($291,465)
- Education ($47,384)
- Admin ($34,185)
- Development ($19,305)

**2017 Board of Directors**

- Daniel Rauenhorst, JD (President)
- Linda L. Cutler, JD (Past President)
- Anastasia Cyptar (Vice President)
- Beth Silverwater (Treasurer)
- Sharon Autio
- A. Brian Doran
- Jaime Driggs, JD
- Royal Jaros
- Patrick Rhone
- Linda Sjoberg
- Michael Trangle, MD

Executive Director: Shannah C. Mulvihill, MA